

VILLAGE PANCHAYAT

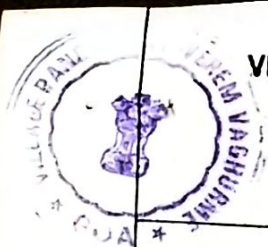
Jee - Voghur me

Details of Budget Estimate for the year 2020 - 2021

RECEIPT

Sr. No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1.	Opening Balance	48,00,000.00		
2.	<u>GRANTS FROM GOVT.</u>			
	1. Special Grants	20,00,000.00		
	2. General Grants	10,00,000.00		
	3. RDA Grants	50,00,000.00		
	4. Any other	20,00,000.00		
	TOTAL Rs.	37,00,000.00	37,00,000.00	
3.	<u>OTHER GRANTS</u>			
	1. Local Authority	50,000.00		
	2. Private			
	3. Any other			
	TOTAL	50,000.00	50,000.00	
4.A.	<u>PROCEEDS OF TAXES FEES Etc.</u>			
	1. House Tax	35,00,000.00		
	2. Prof Tax	50,000.00		
	3. Cycle Tax	—		
	4. Light Tax	—		
	5. Tax on hoardings	10,000.00		
	6.			
	7.			
	8.			
	TOTAL TAXES Rs.	41,00,000.00	41,00,000.00	
4.B.	<u>FEES</u>			
	1. Market fee	1,00,000.00		
	2. Const. Licence fees	20,00,000.00		
	3. Certificate fee	50,000.00		
	4. RBD fee	10,000.00		
	5. Any other	20,000.00		
	6.			
	7.			
	TOTAL FEES Rs.	33,00,000.00	33,00,000.00	
	TOTAL TAXES & FEES Rs.			
5.	<u>PROCEEDS OF LOANS ETC.</u>			
	1.			
	2.			
	TOTAL Rs.			
	TOTAL		—	





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Details of Budget Estimate for the year 2020-21

RECEIPT

Sr. No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
		B / F		
6.	<u>SALE PROCEEDS</u>	5000.00		
	1. Sale of used Electric material			
	2. Sale of Tender forms	40000.00		
	3. Sale of New paper / old dead stock	5000.00		
	4.			
	5.			
	Total Rs.	50000.00	50000.00	
7.	<u>EXTRA ORDINARY RECEIPT</u>			
	1. E. M. D.	25000.00		
	2. Security	100000.00		
	3. Royalty	25000.00		
	4. Income Tax	300000.00		
	5. Other Receipts	200000.00		
	6.			
	7.	200000.00	200000.00	
	TOTAL Rs.			
		TOTAL Rs.	4740000.00	
		OPENING BALANCE Rs.	40,00000.00	
		GRAND TOTAL Rs.	8740000.00	

DATE :

SECRETARY
V. P. SECRETARY
V.P. Verem VaghurmeSARPANCH
SARPANCH
V.P. Verem Vaghurme
Ponda Goa

V.P.



VILLAGE PANCHAYAT

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Nere-Voghurme

Details of Budget Estimate for the year

EXPENDITURE

Sr. No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1.	2.	3.	4.	5.
	ADMINISTRATION			
	Salary, Bonus and advances to staff	10,00,000.00		
	Stationary	50,000.00		
	Postage	5,000.00		
	Office light	5,000.00		
	TA/DA	5,000.00		
	Tea & Refreshment	10,000.00		
	Office Bldg maintenance	15,00,000.00		
	furnishel	10,00,000.00		
	Publicity	50,000.00		
	Transport	30,000.00		
	computer maintainar	50,000.00		
	TOTAL Rs.	14,05,000.00	14,05,000.	
2.	SANITATION & PUBLIC HEALTH			
	1) Cleaning of gutter	1,50,000.00		
	2) Sweeper pay	70,000.00		
	3) Well cleaning	60,000.00		
	4) Well construction or repairs	50,000.00		
	5) Public tap/pipeline			
	6)			
	7)			
	TOTAL Rs.	3,30,000.	3,30,000.00	
	TOTAL			

VILLAGE PANCHAYAT

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Nese-Jaghurme

Details of Budget Estimate for the year: 2020-21

EXPENDITURE

Sr. No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1.	2.	3.	4.	5.
	B/F			
6.	EDUCATION AND CULTURE			
	1) Donations to Social Institutions	50,000.00		
	2) Scholarships / Prizes to Students	25,000.00		
	3) Education study tour	25,000.00		
	4) Celebration of National Days	25,000.00		
	5)			
	6)			
	7)			
	TOTAL Rs.	1,25,000.00	1,25,000.00	
7.	RURAL HOUSING			
	1)	—		
	2)			
	TOTAL Rs.			
8.	DRINKING WATER			
	1)	50,000.00		
	2)			
	3)			
	TOTAL Rs.	50,000.00	50,000.00	
9.	POVERTY ALLEVIATION PROGRAMME			
	1)	—		
	2)			
	3)			
	TOTAL Rs.			
10.	LIABILITIES			
	1)	—		
	2)			
	TOTAL Rs.			
	TOTAL		—	~



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Details of Budget Estimate for the year 2020-21

EXPENDITURE

Sr. No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1.	2.	3.	4.	5.
	B / F			
11.	RURAL SANITATION			
	1)			
	2)			
	3)			
	TOTAL Rs.			
12.	SLAUGHTER HOUSE & CATTLE POUND MAINTAINANCE	50000.00		
	1)			
	2)			
	TOTAL Rs.	50000.00	50000.00	
13.	MISCELLANEOUS			
	Retard GMP	20,000.00		
	Security	50000.00		
	Royalty	10000.00		
	Income tax	20,000.00		
	GST	50,000.00		
	TOTAL Rs.	150000.	150000.00	
	TOTAL EXPENDITURE Rs.		7540000.00	
	CLOSING BALANCE Rs.		1200000.00	
	GRAND TOTAL Rs.		8740000.00	



DATE:

SEAL

V. P. SECRETARY
V.P. Verem Vaghurme
Ponda-Goa

SARPANCH
V.P. Verem Vaghurme
Ponda Goa